

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Indiana Orthopaedic Hospital**

**Indianapolis, IN**

**Peer Group:**

**1/1/2006 to 12/31/2006**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$50864673
Outpatient Patient Service Revenue	\$50709710
Total Gross Patient Service Revenue	\$101574383
2. Deductions from Revenue	
Contractual Allowances	\$44093687
Other Deductions	\$0
Total Deductions	\$44093687
3. Total Operating Revenue	
Net Patient Service Revenue	\$59255154
Other Operating Revenue	\$379879
Total Operating Revenue	\$59635033
4. Operating Expenses	
Salaries and Wages	\$10667625
Employee Benefits and Taxes	\$2452836
Depreciation and Amortization	\$3253627
Interest Expenses	\$698637
Bad Debt	\$15705
Other Expenses	\$29269276
Total Operating Expenses	\$46357706
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$13416190
Net Non-operating Gains over Losses	\$
Total Net Gain over Loss	\$13416190
6. Assets and Liabilities	
Total Assets	\$24852835
Total Liabilities	\$10749741

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$28482339	\$18683153	\$9799186
Medicaid	\$3353355	\$1982452	\$1370903
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$69738689	\$23428082	\$46310607
Total	\$101574383	\$44093687	\$57480696

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$0	\$0
Research	\$0	\$0	\$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	489
Number of Citizens Exposed to Health Education Message	